

**SCHOOLCRAFT COUNTY ROAD COMMISSION**  
**2019 GENERAL APPROPRIATIONS ACT**

The Schoolcraft County Road Commission Board of Commissioners resolves:

**SECTION 1:** This resolution shall be known as the Schoolcraft County Road Commission 2019 General Appropriations Act.

**SECTION 2:** Pursuant to MCLA 141.412 and 141.413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on September 20, 2018, and a public hearing on the proposed budget was held on September 26<sup>th</sup>, 2018.

**SECTION 3:** Jean Frankovich, Manager, is designated as the Chief Administrative Officer and Fiscal Officer.

**SECTION 4:** The Chief Administrative Officer is authorized to transfer up to 25% of a line item amount approved in the General Appropriation Act to another line item without prior approval.

Exceptions to the 25% Limit in the Transfer of Line Items:

The Road Commission Board understands that the revenue assumptions made in this budget are prior to local, state, or federal approval and may not come to fruition. Should this occur, the Chief Administrative Officer is authorized to amend the respective revenue and expense portions of the budget accordingly.

The Road Commission Board understands that MDOT sometimes approves a contract that is not known at the time the budget was compiled. Should this occur, the Chief Administrative Officer is authorized to add the revenue and expenses related to the unforeseen contract to the budget.

**SECTION 5:** The expenditure amount approved in this General Appropriations Act for Distributive Expense shall be allocated to other expenditure line items on a pro-rata basis as calculated on the Act 51 report.

**SCHOOLCRAFT COUNTY ROAD COMMISSION**  
**2019 GENERAL APPROPRIATIONS ACT (page 2)**  
**BUDGET**

<b>REVENUE:</b>	<b>2017 Actual</b>	<b>2018 Projected</b>	<b>2019 Proposed</b>
State Funds	2,472,018	2,723,820	2,865,355
Federal STP	273,809	1,006,705	388,300
Other State/Federal Special Funding	-	194,277	331,058
State D	120,309	89,737	87,500
State Trunkline	1,858,329	1,906,938	1,750,000
State Non-trunkline	53,482	219,293	120,000
County Funds	166,142	224,493	336,200
Driveways	424	2,538	1,500
Salvage	1,267	6,123	6,000
Interest	19,432	30,901	35,000
Gain or Loss	139,935	25,200	38,000
Permit Fees	3,280	2,910	3,000
Loan / Bond Proceeds	91,138	138,325	-
Royalties	3,990	23,702	10,000
Other	1,603	606	200
<b>TOTAL REVENUE</b>	<b>5,205,158</b>	<b>6,595,568</b>	<b>5,972,113</b>
<b>EXPENDITURES:</b>			
Primary Structural Imp	540,767	1,670,911	952,732
Primary Routine Mnt	1,090,260	1,006,266	1,038,209
Local Structural Imp	168,797	227,077	315,261
Local Routine Mnt	635,973	632,997	648,881
Local Bridge	-	8,303	183,953
State Trunkline Maintenance	1,666,340	1,753,190	1,750,000
State Trunkline Non-Maintenance	53,481	219,293	120,000
Eqp - Direct Oper Expense	976,114	934,793	1,178,608
Eqp - Indirect Oper Expense	441,643	584,376	588,116
Eqp - Operating	206,889	253,344	240,000
Eqp Rental	(1,595,344)	(1,783,873)	(1,832,069)
Distributive	-	-	-
Administrative	534,000	641,761	652,188
Admin Credits	(186,626)	(231,011)	(240,823)
Capital Outlay	255,072	726,429	640,000
Capital Outlay Credits	(410,364)	(451,500)	(626,056)
Gain on Trade-In	-	(25,750)	(10,000)
Driveway Plowing	575	2,538	1,500
Interest and Principal	306,168	357,970	363,695
Other Projects	(26)	-	-
<b>TOTAL EXPENDITURES</b>	<b>4,683,719</b>	<b>6,527,114</b>	<b>5,964,195</b>

**SCHOOLCRAFT COUNTY ROAD COMMISSION**  
**2019 GENERAL APPROPRIATIONS ACT (page 3)**  
**BUDGET**

<b>INC / (DEC) TO FUND BAL</b>	<b>521,439</b>	<b>68,454</b>	<b>7,918</b>
<b>BEG FUND BALANCE</b>	<b>6,407,354</b>	<b>6,928,793</b>	<b>6,997,247</b>
Inc / (Dec) to Fund Balance	521,439	68,454	7,918
<b>ENDING FUND BALANCE</b>	<b>6,928,793</b>	<b>6,997,247</b>	<b>7,005,165</b>

SECTION 6: Motion made by T. Klarich, supported by  
D. Dufour, to adopt the foregoing resolution and General Appropriations Act.

Upon roll call vote,  
the following voted aye: 5  
the following voted nay: 0

The Chairman declared the motion carried and the resolution adopted on this 26<sup>th</sup> day of September, 2018.